

Contact: Thomas Scott - Governance and

Scrutiny Officer

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Date: Monday, 17 November 2025

# To: Members of the Services Scrutiny Committee

Please attend a meeting of the Services Scrutiny Committee to be held on **Tuesday**, 25 November 2025 at 10.00 am in Meeting Rooms 1 & 2.

Yours sincerely

Sarah Skenberg

Assistant Director of Governance and Monitoring Officer

### **Members of the Committee**

<u>Labour Group</u>	Conservative Group	North East Derbyshire Independents Group
Councillor Kathy Clegg Councillor Carol Lacey Councillor Derrick Skinner Councillor Christine Smith Councillor Mick Smith – Chair	Councillor Richard Spooner Councillor Neil Baker Councillor Kevin Tait	Councillor Ross Shipman

For further information about this meeting please contact: Thomas Scott - Governance and Scrutiny Officer 01246 217045

# AGENDA

# 1 Apologies for Absence

#### 2 Declarations of Interest

Members are requested to declare the existence and nature of any disclosable pecuniary interests and/or other interests, not already on their register of interests, in any item on the agenda and withdraw from the meeting at the appropriate time.

# 3 Minutes of Last Meeting (Pages 4 - 8)

To approve as a correct record and the Chair to sign the Minutes of the Services Scrutiny Committee held on 9 September 2025.

#### 4 Performance Management (Pages 9 - 18)

Council Plan Targets Performance Update.

Kath Drury, Information & Improvement Manager/Amar Bashir, Improvement Officer

## 5 <u>Medium Term Financial Plan - Revised Budget</u> (Pages 19 - 36)

To receive the revised budget for 2025/26.

Jayne Dethick, Director of Finance & Resources and S151 Officer/Justine Wells, Corporate Finance Manager

## 6 NEDDC Park Equipment

Overview of NEDDC owned parks/play areas.

Darren Mitchell, Streetscene and Waste Services Manager/Cate Harris, Streetscene Coordinator

### 7 Cabinet Business (Pages 37 - 44)

To inform Committee of recent and forthcoming Cabinet business.

A digest of Cabinet decisions taken since May 2025. This information is published by Cabinet meeting on the Council's website. Cabinet Agendas, Decisions and Minutes can be viewed at: Cabinet

The Forward Plan of Executive decisions.

#### **Plans**

These plans are updated to include new business.

Joe Hayden, Senior Scrutiny Officer

# 8 Policy Development

To contribute to major Policies being considered by the Council.

# 9 Work Programme (Pages 45 - 51)

To consider the Committee's Work Programme, and to also consider and contribute to potential changes in the operating environment which may include legislation, regulation and key projects being undertaken by the Council, for example, that could form potential topic items for the Work Programme in the future.

Joe Hayden, Senior Scrutiny Officer

### 10 Additional Urgent Items

To consider any other matter which the Chair of the Committee is of the opinion should be considered as a matter of urgency.

# 11 <u>Date of Next Meeting</u>

The next meeting of the Services Scrutiny Committee is scheduled to take place on 24 February 2026 at 10.00 am.



# **Access for All statement**

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